

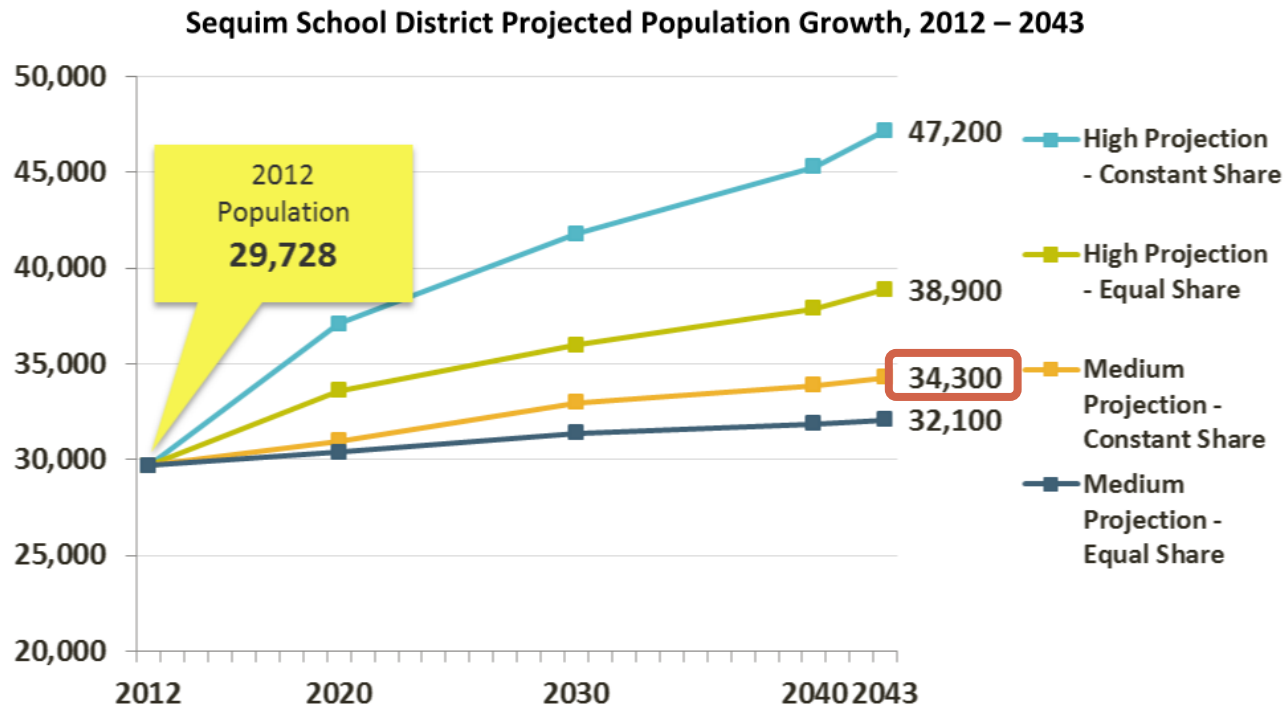
Source: Office of Financial Management, 2012; BERK, 2013.

Population Analysis

Sequim School District Boundary



- ❑ To form a Library Capital Facilities Area (LCFA) for a potential bond issue, the Sequim School District boundaries could be used to define the Sequim Branch Library's service area.



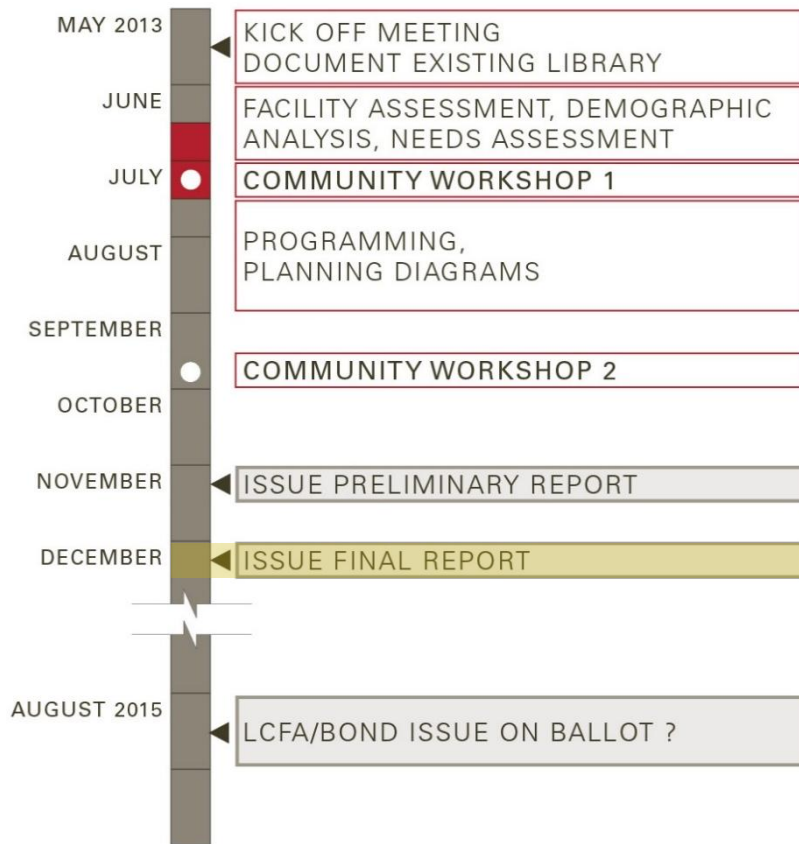
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Sequim School District Population Estimates and Projections, 2000 – 2043

| Projection | 2012 | 2020 | 2030 | 2040 | 2043 |
|------------------------------------|--------|--------|--------|--------|--------|
| High Projection - Constant Share | 29,700 | 37,100 | 41,800 | 45,300 | 47,200 |
| High Projection - Equal Share | 29,700 | 33,600 | 36,000 | 37,900 | 38,900 |
| Medium Projection - Constant Share | 29,700 | 31,000 | 33,000 | 33,900 | 34,300 |
| Medium Projection - Equal Share | 29,700 | 30,400 | 31,400 | 31,900 | 32,100 |

Source: Office of Financial Management, 2012; BERK, 2013.

Community Input



WOLAN - LIBRARY VISITING LIBRARY

Role of a Library

4. A library serves many roles in a community. Please indicate your level of agreement with the following statements.

| | Strongly Disagree | Disagree | Neither Agree or Disagree | Agree | Strongly Agree |
|--|--------------------------|--------------------------|---------------------------------|--------------------------|--------------------------|
| A library enhances the quality of life in a community. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| A library supports the health of our democracy. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| A library supports education and learning in a community. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| A library supports the economic well-being and workforce development of a community. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| A library contributes to the preservation of the heritage and cultures of a community. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| A library is a source of civic pride. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| A library is an indication of a healthy, vibrant community. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |



Community Input

NOLS/Community Stakeholder Meeting
May 2013

Attendees

- Jim McEntire
Clallam County Commissioner
- D.J. Bassett
Sequim Museum and Arts Center
- Renee Mizar
Sequim Museum and Arts Center
- Siri Hiltz
Jamestown Tribal Library
- Leanne Jenkins
Jamestown Tribal Planning Director
- Marilyn Parkinson
FOSL Board Member
- Jean Falconer
FOSL Member
- Lucy Carey
FOSL Member
- Nina Pitts
Peninsula College
- Phil Castell
Sequim Chamber Board Member
- Shelli Robb-Kahler
Sequim Chamber of Commerce
- Kelly Shea
Sequim School District Superintendent
- Craig Ritchie
City Attorney, City of Sequim
- Laura Dubois
Councilmember, City of Sequim
- Jim Roberts
former NOLS Board Member
- Elaine Fredrickson
NOLS Board Member
- Betty Gordon
NOLS Board Member
- Paula Barnes
NOLS Director
- Margaret Jakubcin
NOLS Assistant Director
- CJ Wolfer
NOLS Administrative Services Manager
- Brian Phillips
NOLS Facilities Manager
- Kevin Kane
SHKS Architects
- Katey Ricker
SHKS Architects
- Dawn Couch
BERK



Community Input



Community Visioning Meeting July 2013



Community Input

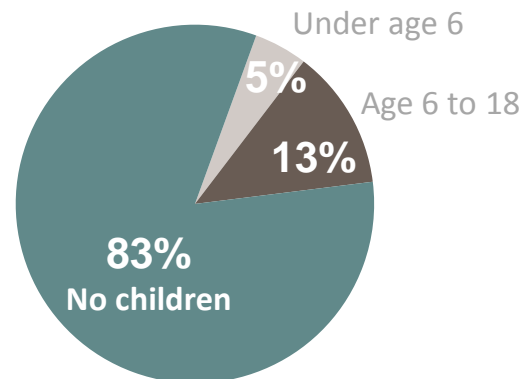
Sequim Library Visioning Survey
June-July 2013

339 people responded to the survey

98% are voters

median age is **64** years

Most have no children
living in the home



Most live outside of Sequim City limits

Near the City of Sequim, but outside city limits

62%

Inside the City of Sequim

33%

Outside the Sequim and Dungeness Valley Area

5%

316 used the Sequim library
in the past year

More than half (**57%**) use the library at
least weekly

23 have not

A few (6) have used the Port Angeles branch, but most have not used a
library at all

No need, no time, and can't get there (1 person).

What did we hear?

The most common library use is checking out books or other materials.

Check out books or other materials

92%

Read or browse

46%

Get help from library staff

30%

Use library computers or a personal computer

27%

Attend a meeting or event in the meeting room

22%

Attend a library-sponsored program

22%

Visit with friends or spend time with my children

9%

Study or do homework

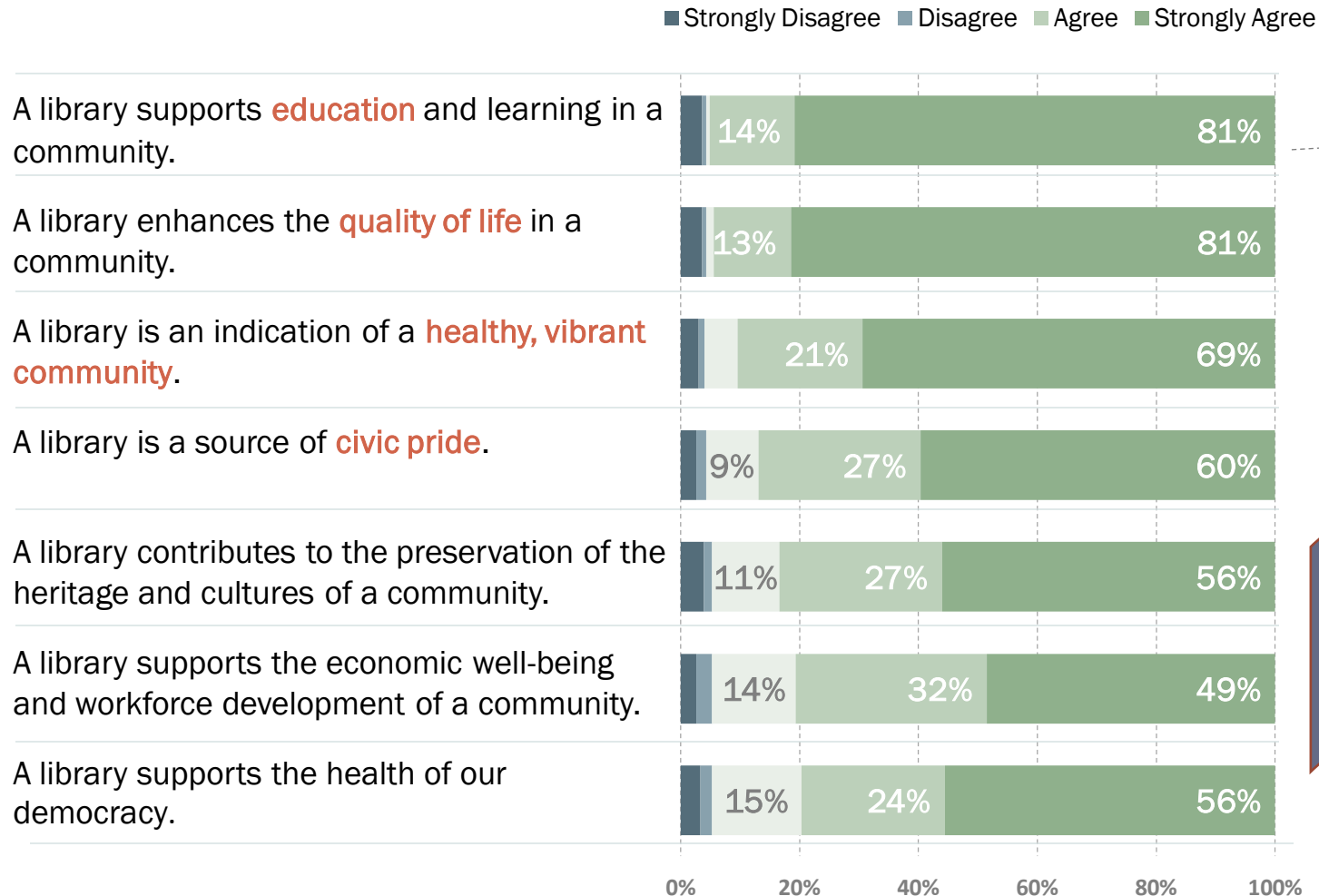
4%

OTHER USES

- Volunteering
- Attending book sales
- Spending time with grandchildren
- Meeting people including tutoring or conducting assessments

Supporting education and quality of life are top roles of the library.

LIBRARY ROLE



More than **90%** of responders agree with the top three statements.

Ignorance is not bliss, support libraries!

- A message of support

A vision about resources, education, and community.

- Most survey responders felt providing **access to collections and promoting literacy** were critical services to the **community**.
- Most survey responders felt **collections, open hours, and staff assistance** were most critical to their **own use** of the library.
- Community meeting participants emphasized that **more space** is needed to serve the **needs of the community** both today and in the future.

Increased collections and improvements to space are top priorities.

PERSPECTIVES ON HOW TO IMPROVE LIBRARY SERVICE

■ Collections are the top priority

(Survey response: 39%, Second priority of meeting participants)

- Books, books, books!
- Electronic resources & ebooks
- Access to other collections, cross loaning

■ Improved and expanded space

(Survey response: 27%; Top priority of meeting participants)

- More space so patrons can enjoy the library (comfort, ease of use)
- Allow quiet space for reading and browsing
- Improve access to collections (current stacks are too narrow, books shelved too high or low)
- Current space not reflective of community

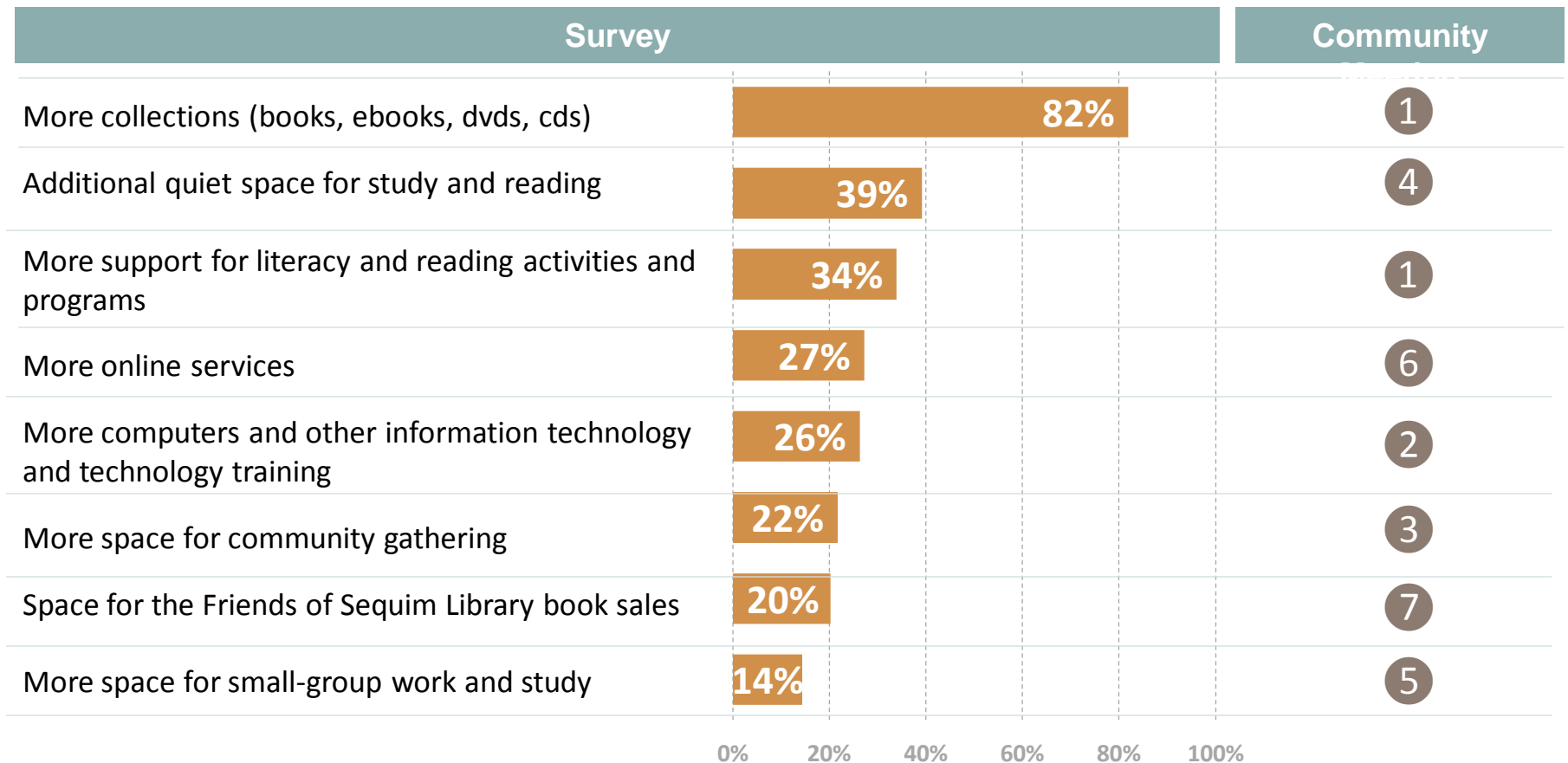
■ Expanded hours (Survey response: 10%)

■ Programming to support the community (Survey response: 5%)

- On-line activities and other programming to support literacy and community interests
- More support for literacy and reading activities and programs (community meeting)

Collections are a top priority for expanding library services.

PRIORITIES FOR SERVICE EXPANSION



For a few, a larger library is a low priority:

- Improve collections and access to collections before investing in space to accommodate programming, technology and meeting space.
 - Other organizations provide meeting spaces and programs
- Library is already meeting needs of the community – expansion is not necessary.
 - Library not crowded
 - Move to digital resources requires less space
- Use off-site options before investing in a new building
 - Off-site storage and working with other organizations for off-site programming
 - Improved electronic access to resources
 - If expansion is necessary, use a currently empty building before designing/building new.
- No new taxes
- We can not afford to expand
 - Families are already struggling in the economy



Whatcom County Library System
Ferndale Library



Sno-Isle Library System
Darrington Branch



Pierce County Library System
Fife Branch

Library Planning for the future Sequim Library

.5 square feet per person (average) library size
planning target used by regional peer library systems

- Sequim Library currently serves 29,700 people in 6,000 square feet
- 6,000 square feet / 29,700 people
= **.2** square feet per person

-
- 17,150 square feet / 34,300 people
= **.5** square feet per person

Site & Building

What is the right size for the future Sequim Library?

How far ahead
should you plan?

2043

How many people
will the library
serve?

34,300

How much space
per person?

.5 sf
per person

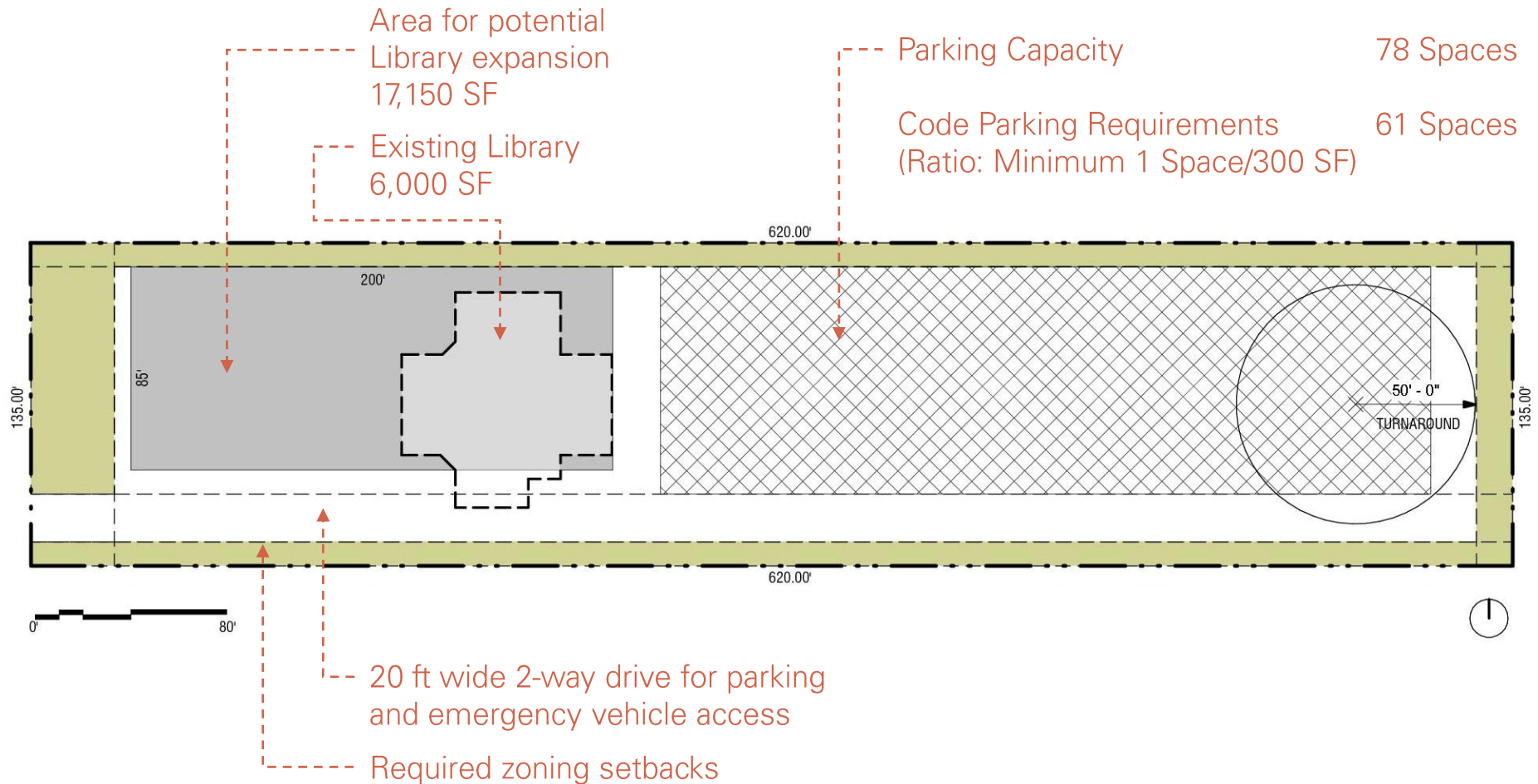
Site & Building

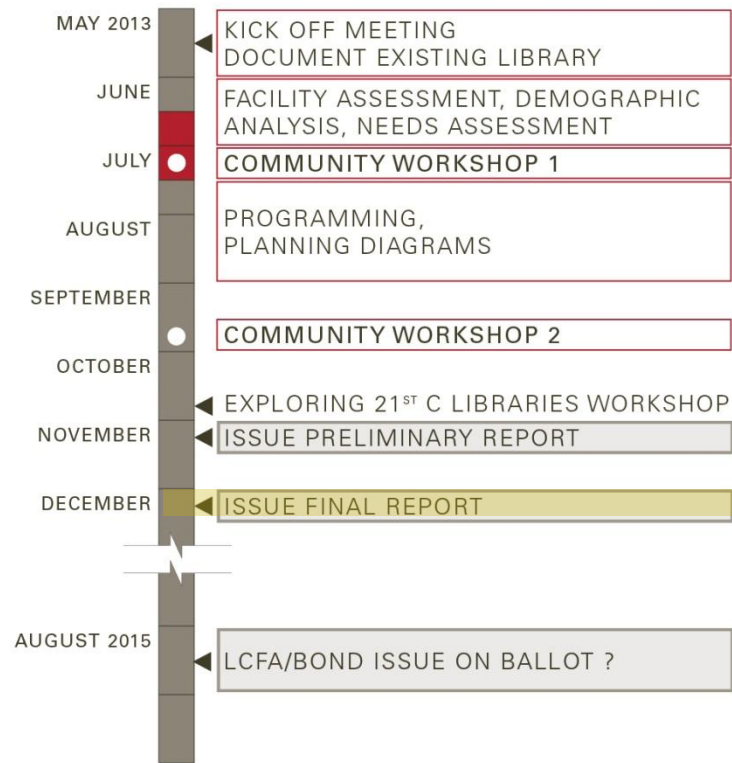
Existing Site Conditions



Site & Building

Library Site Capacity Diagram





What next?



and libraries are for future generations, too!