

## 2017 BUDGET GUIDELINES

**W**ith the 2017 Operating and Capital Budget, the Library Board of Trustees will be a responsible steward of the Library's public and private funds, and manage NOLS resources prudently.

1. Having fulfilled its pledge to the voters by completing implementation of the 2012 (business) Plan, the Board now recognizes the need to move forward in a manner consistent with current fiscal realities and evolving objectives.
2. Working within available resources, the budget will emphasize services, programs and projects that respond to community needs and support the Library's Strategic Roadmap.
3. The Board agrees that prudence and fiscal responsibility require that operational efficiencies will be continually sought, identified, and swiftly implemented wherever appropriate.
4. The Library will maintain Board Designated Reserve Accounts as described in Fiscal Management Policy 5.15.

*Adopted by the NOLS Board of Trustees  
October 27, 2016*